



NOAA
FISHERIES

Office of
Science and
Technology

National Observer Program Budget Summary

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June 23, 2015

FY 2015 Observer Budget

(\$ in Thousands)	FY 2015 Available
PPA: Observers and Training:	
Atlantic Coast Observers	\$3,334
East Coast Observers	\$333
Hawaii Longline Observer Program	\$3,775
North Pacific Observer Program	\$5,566
NE Fisheries Observers	\$8,226
National Observer Program	\$12,305
S. Atlantic/Gulf Shrimp Observers	\$1,751
West Coast Observers	\$4,807
Subtotal, Observers/Training PPA	\$40,097
PPA: Reducing Bycatch - Observers Portion Only	\$651
Total Observers Funding	\$40,748

FY 2015 Enacted amount for Observers and Training is \$43.0 million. FY 2015 Available funding shown above include reductions for Hollings Rescission, Prior year De-obligations, and HQ administrative costs.

FY 2015 Observer Budget by Region

(\$ in Thousands)	FY 2015 Available	North East	South East	West Coast	North West	Alaska	Pacific Islands	Sci. & Tech.
PPA: Observers and Training:								
Atlantic Coast Observers	\$3,334	\$1,473	\$1,812	\$0	\$0	\$0	\$0	\$49
East Coast Observers	\$333	\$0	\$333	\$0	\$0	\$0	\$0	\$0
Hawaii Longline Observer Program	\$3,775	\$0	\$0	\$0	\$0	\$0	\$3,775	\$0
North Pacific Observer Program	\$5,566	\$0	\$0	\$0	\$0	\$5,566	\$0	\$0
NE Fisheries Observers	\$8,226	\$8,226	\$0	\$0	\$0	\$0	\$0	\$0
National Observer Program	\$12,305	\$5,039	\$1,036	\$1,039	\$958	\$1,556	\$2,085	\$592
<i>Electronic Monitoring/Reporting</i>	<i>[\$900]</i>	<i>[\$0]</i>	<i>[\$56]</i>	<i>[\$174]</i>	<i>[\$200]</i>	<i>[\$375]</i>	<i>[\$95]</i>	<i>[\$0]</i>
S. Atlantic/Gulf Shrimp Observers	\$1,751	\$0	\$1,751	\$0	\$0	\$0	\$0	\$0
West Coast Observers	\$4,807	\$0	\$0	\$0	\$4,807	\$0	\$0	\$0
Subtotal, Observers/Training PPA	\$40,097	\$14,738	\$4,932	\$1,039	\$5,765	\$7,122	\$5,860	\$641
PPA: Reducing Bycatch - Observers Portion	\$651	\$94	\$94	\$94	\$94	\$94	\$94	\$87
TOTAL	\$40,748	\$14,832	\$5,026	\$1,133	\$5,859	\$7,216	\$5,954	\$728

FY 2015 Enacted amount for Observers and Training is \$43.0 million. FY 2015 Available funding shown above include reductions for Hollings Rescission, PY De-obligations, and HQ administrative costs.

NOP Electronic Monitoring/Reporting Request for Proposals Process

- FY14 National Observer Program (NOP) Request For Proposals
\$800K awarded:
\$250K – NEC, \$88K – SEC, \$91K – WCR, \$187K – AKC, \$182K – PIR
Additional \$600K in Fisheries Information System RFP process:
\$91K – SEC, \$57K – NWC, \$158 to WA, \$252K – AKC, \$45K to AKR
- FY15 Merger of RFPs: Fisheries Information System (\$900K)
and National Observer Program (\$900K)
\$1,800K awarded:
\$237K – SEC, \$31K – SERO, \$635K – WC, \$321K – NWC, \$30K – SWC,
\$454K – AKC, \$95K – PI